

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

MULVANE-LITTLETON CEFIRE DISTRICT # 10 JT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	192,341	144,998	
Debt Service					
Equipment		5			
Totals		xxxxxxxxxxxx	192,341	144,998	
Budget Summary		6	Resolution required? Vote publication required? No		
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
SUMNER COUNTY	
SEDGWICK COUNTY	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2017 Valuation

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 143,084
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 143,084

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 24,110	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 365,869	
5b. Personal property 2016	- 445,202	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	24,110	
8. Total estimated valuation July, 1, 2017	62,839,376	
9. Total valuation less valuation adjustment (8 minus 7)	62,815,266	
10. Factor for increase (7 divided by 9)	0.00038	
11. Amount of increase (10 times 3)		+ \$ 55
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 143,139
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		143,139
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16. Consumer Price Index adjustment (3 times 15)		\$ 1,860
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 144,999

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	143,084	12,463	234	115	106	32
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	143,084	12,463	234	115	106	32

County Treas Motor Vehicle Estimate 12,463

County Treas Recreational Vehicle Estimate 234

County Treas 16/20M Vehicle Estimate 115

County Treas Commercial Vehicle Tax Estimate 106

County Treas Watercraft Tax Estimate 32

MVT Factor 0.08711

RVT Factor 0.00164

16/20M Factor 0.00080

Comm Veh Factor 0.00074

Watercraft Factor 0.00022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	32,664	58,664	34,392
Receipts:			
Ad Valorem Tax	93,217	143,084	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	954		
Motor Vehicle Tax	3,370	11,818	12,463
Recreational Vehicle Tax	86	209	234
16/20M Vehicle Tax	47	130	115
Commercial Vehicle Tax	75		106
Watercraft Tax			32
LAVTR			0
Sale of Lots			
Permits to set stones			
Sedgwick County	56,171		
Donation			
Sale of Lots	10,200		
Donation	100		
Sale of Mower	7,911		
Permits to set stones	950		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	26		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	173,108	155,241	12,950
Resources Available:	205,772	213,905	47,343
Expenditures:			
Personal Services	47,195	43,297	43,297
Commodities		5,713	5,713
Contractual	49,763	46,937	59,766
Capital Outlay		36,434	36,433
Capital Improvement	7,150	47,132	47,132
Transfer to Equipment Fund	43,000		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	147,108	179,513	192,341
Unencumbered Cash Balance Dec 31	58,664	34,392	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	172,836	179,513	192,341
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		192,341
	Tax Required		144,998
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			144,998

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	212,579	197,393	197,393
Receipts:			
Transfer from General Fund	43,000		
Interest on Idle Funds	428		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,428	0	0
Resources Available:	256,007	197,393	197,393
Expenditures:			
Equipment - new mowers	10,614		
Maintenance cemetery	48,000		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	58,614	0	0
Unencumbered Cash Balance Dec 31	197,393	197,393	197,393
2016/2017/2018 Budget Authority Amount:	58,614	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
MULVANE-LITTLETON CEFIRE DISTRICT # 10 JT
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
SUMNER COUNTY (home county) SEDGWICK COUNTY

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	147,108	1.466	179,513	1.492	192,341	144,998	2.307
Equipment	58,614						
Totals	205,722	1.466	179,513	1.492	192,341	144,998	2.307
Less: Transfers	0		0		0		
Net Expenditures	205,722		179,513		192,341		
Total Tax Levied	141,615		143,084		xxxxxxxxxxxxxx		
Assessed Valuation:	96,582,228		62,560,382		62,839,376		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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